

Table B-8 DoD Summary Status as of September 30, 1998

Defense Environmental Restoration Program

			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
◆ DoD Active Installations													
Sites with Response Complete			12,080	Investigations	13,955	4,128	483	\$4,069,934	\$231,001	\$170,988	\$141,317	FY01	\$904,913
Sites in Progress	High	2,516	Interim Actions	1,807 (2,448)	656 (843)		\$1,575,807	\$180,854	\$165,609	\$134,391		FY02	\$868,066
	Medium	1,423	Design	1,207	353	2,657	\$531,917	\$45,925	\$36,595	\$57,572		FY03	\$863,427
-Relative Risk Category	Low	1,622	RA-C	1,837	583	3,215	\$2,578,334	\$267,934	\$321,511	\$381,879		FY04	\$832,731
	Not Evaluated	306	RA-O (LTO)	105	404	1,624	\$152,940	\$90,172	\$108,773	\$107,676		FY05	\$781,295
	Not Required	619	LTM	203	788	2,104	\$270,227	\$55,635	\$48,677	\$68,527			
Total Number of Sites			18,566	Total			\$9,179,159	\$871,521	\$852,153	\$891,362		FY99-Comp.	\$12,888,099
Total Number of Installations Funded:					1,548								